



# 2016-2021 Comprehensive Plan Year 5 - Updates

T. Patrick Barnes  
Ron Rhodes





## **2020-2021 Target area for improvement: Safe and Secure Learning Environment**

**Strategic Goal: To provide students with knowledge and skills to exceed state, national, and international standards**

- **Objective 1 – Improve School Security**
  - **1.1 Access control system incorporated for all non-campus schools**
    - **Beazley is the final remaining need on access controls. This was incorporated into our state security grant for this year and access controls will be installed in the coming weeks.**
  - **1.2 Access control system incorporated in three buildings at Walton**
  - **1.3 Adding and improving cameras to schools as needed**
    - **All schools have an array of monitoring cameras at this time. We are working to install additional cameras as funding allows and included these in our security grant as well. Servers are also being upgraded to improve ease of use and remote access.**



## **2020-2021 Target area for improvement: Facilities**

**Strategic Goal: To provide students with knowledge and skills to exceed state, national, and international standards**

- **Objective 1 – Improve the schools and address future needs based on the identified priorities in the Capital Improvement Plan.**
  - **1.1 Roof Replacements**
    - **Monarch consulting has prioritized the most critical work across the division. Clements Junior High School will be our first project covered with ARPA funds. The remaining projects will be completed as funding allows.**
  - **1.2 Window and exterior door replacement**
    - **Windows and doors are continuously replaced as need whether due to energy efficiency or preventative maintenance**



## **2020-2021 Target area for improvement: Facilities**

- **1.3 Upgrade schools to be able to support more technology**
  - School electrical needs have been repaired/upgraded continuously to allow for the IT department to improve the network.
- **1.4 Conduct a facilities study to identify necessary improvements**
  - The FY20 study done by Faithful and Gould has allowed Moseley architects to prioritize our necessary improvements. The Capital Improvement Plan is adjusted and updated regularly by the Superintendent, as funding becomes available.